National Conference of State Legislatures (NCSL) 2013 Biennium through 9/13/11

 Beginning Budget
 \$235,721.00

 FY 2012 Dues Budget
 \$121,291.00 Paid

 FY 2013 Dues Budget
 \$78,189.00 Unpaid

 Participation Budget
 \$36,241.00

Expenditures and balances to date 2013 Biennium 2011 Biennium for NCSL, CSG, PNWER, LCRG, NCCUSL

	ij	Sentember 15 2011	Sentem	\$13,847.64	Sub-Total, NCSL Participation Expenses to Date	otal, NCSL Participat	Sub-T					
	-	tive Coupeil Mark	l eniclat	\$6,931.60	Balance							***********
		\$1,025.80 paid in FY2011	NCSL Legislative Summit, Texas, 8/11			\$98.00	\$986.55	\$113.90			Mitch Tropila	8/8-11/11
			NCSL Legislative Summit, Texas, 8/11	\$930.20	\$266.40	\$78.00		\$49.00	\$536.80		Christine Kaufmann	8/8-11/11
				\$9,060.25	emocrats (Williams)	al Budget, Senate D	Bienni					
Name			9 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$9,060.25	Balance		*******		19 12 12 12 15 15 16 16 16 16 16 16 16 16 16 16 16 16 16			
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Name Malage Althine Titlet (Tasl, etc) Lodging Manit Registration Salary Total Stores Sperance Sp				\$9,060.25	oublicans (Peterson)	Budget, Senate Rep	Biennial					
Name Millage Airthe Ticket (Taxi, etc) Lodging Bennial Budget, House Republicans (Milburn) Spany Total Roject Spany Span	化化合物 医乳腺性 医乳腺性 医皮肤 医骨骨 医骨骨 医乳腺素素	9		\$7,030.39	Balance				*****************************			
Manne Mileage Alfine Ticket (Tax), etc) Lodgibig Meals Registeration Salary Total Robes Registeration Robes Registeration Robes Registeration Robes Registeration Robes Registeration Robes												
Name Malege Adrino Ticket Toxi, etc) Lodging Meets Registered on Salary Total Notes Sponsorship/Comments												
Name Mileage Althre Ticket (Taxi, etc.) Lodging Meets Registration Salery Total Notes SpotsorablpComments			NCSL Legislative Summit, Texas, 8/11	\$1,093.20	\$358.46	\$92.00	\$346.74		\$296.00		Michele Reinhart	8/8-11/11
Name Mileage Alfine Ticket (Taxi, etc) Lodging Meals Registration Salary Total Notes		\$589.00 paid in FY2011	NCSL Legislative Summit, Texas, 8/11	\$936.66			\$415.16		\$521.50		Jon Sesso	8/8-11/11
Name Mileage Aritine Ticket (Taxt, etc) Lodging Neats Registration Salary Total Notes Sponsorship/Comments				\$9,060.25	Democrats (Sesso)	nnial Budget, House	Bier					
Name			化物质色色 化化合物 化拉克斯斯丁克拉斯斯克斯斯 化苯甲二 化化乙烷二	-\$628.88	Balance			医维克氏试验检检验检试验 医人		· · · · · · · · · · · · · · · · · · ·	and the second s	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1
Name Mileage Airline Ticket Taxi, etc) Lodging Weals Registration Salary Total Notes Sponsorship/Comments												
Name Mileage Airline Ticket (Taxt, etc.) Lodging Meals Registration Salary Total Notes Sponsorship/Comments			NCSL Legislative Summit, Texas, 8/11	\$2,384.58	89.00		\$1,044.90		\$443.80	\$99.90	Liz Bangerter	8/8-11/11
Name Wileage Airline Ticket (Taxi, etc) Lodging Meats Registration Salary Total Notes Sponsorship/Comments		\$1,005.30 paid in FY2011	NCSL Legislative Summit, Texas, 8/11	\$1,109.55		\$89.00	\$986.55	\$34.00			Doug Kary	8/8-11/11
Name Mileage Airline Ticket Lodging Meats Registration Salary Total Notes Sponsorship/Comments Joanne Blyton \$34.00 \$1,253.88 \$83.00 \$1,370.88 NCSL Legislative Summit, Texas, 8/11 \$950.30 paid in FY2011 Steve Gibson \$76.00 \$1,161.65 \$123.00 \$1,360.65 NCSL Legislative Summit, Texas, 8/11 \$1,268.80 paid in FY2011 Champ Edmunds \$233.10 \$102.00 \$986.55 \$123.00 \$1,344.65 NCSL Legislative Summit, Texas, 8/11 \$1,080.50 paid in FY2011 Bill Beck \$34.00 \$1,044.90 \$1,044.90 \$1,078.90 NCSL Legislative Summit, Texas, 8/11 \$1,508.30 paid in FY2011		\$1,132.80 paid in FY2011	NCSL Legislative Summit, Texas, 8/11	\$939.92		\$46.00	\$835.92	\$58.00			Jesse O'Hara	8/8-11/11
Name Mileage Airline Ticket Lodging Meals Registration Salary Total Notes Sponsorship/Comments Joanne Blyton \$34.00 \$1,253.88 \$83.00 \$1,370.88 NCSL Legislative Summit, Texas, 8/11 \$950.30 paid in FY2011 Steve Gibson \$76.00 \$1,161.65 \$123.00 \$1,360.65 NCSL Legislative Summit, Texas, 8/11 \$1,268.80 paid in FY2011 Champ Edmunds \$233.10 \$102.00 \$986.55 \$123.00 \$1,444.65 NCSL Legislative Summit, Texas, 8/11 \$1,080.50 paid in FY2011		\$1,508.30 paid in FY2011	NCSL Legislative Summit, Texas, 8/11	\$1,078.90			\$1,044.90				Bill Beck	8/8-11/11
Name Mileage Airline Ticket (Taxt, etc) Lodging Meats Registration Salary Total Notes Sponsorship/Comments		\$1,080.50 paid in FY2011	NCSL Legislative Summit, Texas, 8/11	\$1,444.65		\$123.00	\$986.55	\$102.00		\$233.10	Champ Edmunds	8/8-11/11
Name Mileage Airline Ticket (Taxi, etc) Lodging Meals Registration Salary Total Notes Sporisorship/Comments Biennial Budget, House Republicans (Milburn) \$9,060.25 Joanne Blyton \$34.00 \$1,253.88 \$83.00 \$1,253.88 \$83.00 \$1,370.88 NCSL Legislative Summit, Texas, 8/11 \$950.30 paid in FY2011		\$1,268.80 paid in FY2011	NCSL Legislative Summit, Texas, 8/11	\$1,360.65		\$123.00	\$1,161.65				Steve Gibson	8/8-11/11
Name Mileage Airline Ticket (Taxi, etc) Lodging Meals Registration Salary Total Notes Sponsorship/Comments Biennial Budget, House Republicans (Milburn) \$9,060.25		\$950.30 paid in FY2011	NCSL Legislative Summit, Texas, 8/11	\$1,370.88		\$83.00	\$1,253.88				Joanne Blyton	8/8-11/11
Name Mileage Airline Ticket (Taxi, etc) Lodging Meals Registration Salary Total Notes Sponsorship/Comments				\$9,060.25	epublicans (Milburn)	al Budget, House R	Bienni					
	Expenses	Sponsorship/Comments	SALING STREET, STREET, ST.	Total	Walter St.						Name	Date

Sub-Total, NCSL Participation Expenses to Date
REMAINING NCSL Participation Budget as of 9/13/11

\$13,847.64 \$22,393.36 Excludes Dues

September 15, 2011

Sub-Total, NCSL Expenses to Date \$288,156.81
REMAINING NCSL Budget as of 6/30/11 \$5,692.19

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				Balance								
		NCSL Legislative Summit, Texas, 8/11 PREPAID	\$1,025.80		\$525.00				\$500.80		Mitch Tropila	8/8-11/11
Information regarding airline ticket unknown		NCSL Fall Forum, Phoenix AZ 12/10	\$869.85		\$425.00	\$205.00	\$224.90	\$14.95			Carol Williams	12/7-10/10
		\$1,671.21 NCSL Meeting, Phoenix AZ 12/10	\$1,671.21		\$425.00	\$157.00	\$629.80	\$238.61	\$220.80		Cliff Larsen	12/7-11/10
		NCSL Annual Mtg. Louisville KY, 7/10	\$1,871.99		\$595.00	\$90.00	\$588.84	\$88.85	\$509.30		Mitch Tropila	7/24-28/10
Information regarding meals unknown		NCSL Annual Mtg. Louisville KY, 7/10	\$2,316.94		\$595.00		\$766.74	\$25.00	\$930.20		Carol Williams	7/24-28/10
			\$9,061.25	te Democrats	Biennial Budget, Senate Democrats	Biennia						
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\$734.98 Unreimbursed Airline, Cab Fares (No Meals Claimed)		NCSL Spring Forum, Washington DC 4/10	\$1,500.00		\$425.00		\$1,035.08		\$39.92		Ryan Zinke	4/8-11/10
			\$9,061.25	Republicans	Biennial Budget, Senate Republicans	Biennial						
	or at the second second second		-\$904.00	Balance							1. W. M.	· · · · · · · · · · · · · · · · · · ·
		NCSL Legislative Summit, Texas, 8/11 PREPAID	\$589.00		\$589.00						Jon Sesso	8/8-11/11
Flight, Lodging paid from House Maj Information regarding meals Leadership funds.	Flight, Lodging pa Leadership funds.	NCSL Annual Mtg, Louisville KY, 7/10	\$565.00		\$565.00						Galen Hollenbaugh	7/24-28/10
	Flight, Portion	NCSL Fiscal Ldrs Summit, San Diego CA 12/09	\$666.01				\$448.21			\$217.80	Bob Bergren	12/8-12/09
Information regarding meals, registration unknown		NCSL Fiscal Ldrs Summit, San Diego CA 12/09	\$604.40				\$88.50		\$515.90		Jon Sesso	12/8-12/09
Information regarding meals, lodging, registration unknown		NCSL Ldrshp, San Francisco, CA 11/09	\$446.00					\$15.00	\$431.00		Franke Wilmer	11/5-7/09
registration unknown		\$789.01 Emerging Ldrs, Chicago IL 10/09	\$789.01				\$218.11		\$570.90		Pat Noonan	10/19-23/09
None known		NCSL Conf, Philadelphia PA 7/09	\$2,109.55		\$625.00		\$941.55		\$543.00		Chuck Hunter	7/20-24/09
None known		NCSL Conf, Philadelphia PA 7/09	\$1,926.31		\$499.00	\$245.00	\$786.31			\$396.00	Julie French	7/20-24/09
None known		NCSL Conf, Philadelphia PA 7/09	\$2,269.97	\$448.92	\$619.00	\$209.00	\$561.65	\$31.00	\$400.40		JP Pomnichowski	7/20-24/09
			\$9,061.25	se Democrats	Biennial Budget, House Democrats	Bienni						
			-\$2,270.52	Balance				电电子电影 计原头性		医电压性医尿管氏征	医新角质 医克里克氏试验 医大头皮病	
	* 1.	NCSL Legislative Summit, Texas, 8/11 PREPAID			\$589.00				\$361.30		Joanne Blyton	8/8-11/11
		NCSL Legislative Summit, Texas, 8/11 PREPAID	\$1,080.50		\$525.00				\$555.50		Champ Edmunds	8/8-11/11
		NCSL Legislative Summit, Texas, 8/11 PREPAID	\$1,508.30		\$589.00				\$919.30		Bill Beck	8/8-11/11
		NCSL Legislative Summit, Texas, 8/11 PREPAID	\$1,268.80		\$589.00				\$679.80		Steve Gibson	8/8-11/11
		NCSL Legislative Summit, Texas, 8/11 \$1,005.30 PREPAID	\$1,005.30		\$589.00				\$416.30		Doug Kary	8/8-11/11
Note: Airline, Registration were prepaid. Event is in Aug. 2011.		NCSL Legislative Summit, Texas, 8/11	\$1,132.80		\$589.00				\$543.80		Jesse O'Hara	8/8-11/11
Information regarding registration unknown		\$2,045.81 NCSL Meeting, Phoenix AZ, 12/10	\$2,045.81	\$449.79	\$425.00	\$146.00	\$676.22	\$26.00	\$322.80		Jesse O'Hara	12/7-11/10
\$1,444.70 Unreimbursed Airline, Registration, Lodging, Meals		NCSL Spring Forum, Washington DC 4/10	\$1,000.00				\$1,000.00				Gary MacLaren	4/8-12/10
Information regarding registration, transportation unknown		\$339.96 Emerging Ldrs, Chicago IL 10/09	\$339.96			\$40.00	\$218.11	\$81.85			Tom McGillvray	10/19-22/09
\$756.70 Registration, Remainder of Air Ticket		\$1,000.00 NCSL Conf. Philadelphia PA 7/09	\$1,000.00				\$806.40		\$193.60		Elsie Arntzen	7/20-23/09
			\$9,061.25	Republicans	Biennial Budget, House Republicans	Biennia						
Sponsorship Expenses	Sp.	Notes Transport	Total	Salary	Registration	Weats	Lodging	(Tax), etc)	Airline Ticket	Mileage	Name	Dette

Expended in FY12 as prior yr expenditures

 Beginning Budget
 \$273,849.00

 FY 2010 Stimulius Funding
 \$116,584.00

 FY 2011 Stimulius Funding
 \$121,020.00

 Actual FY11 Dues were \$500 less than estimated Participation Budget
 \$36,245.00

National Conference of State Legislatures (NCSL) 2011 Biennium through 6/30/11